

# Notes for Meeting - Hospice Funding, Feb 2026

## Key points to include:

- Waiting list - can only serve 1 in 3 people who need us due to funding - working to address unmet need - must reach more people.
- It costs £12.3m each year to provide our free support
- We receive 20% NHS funding, need to raise remaining 80% (£26,000 every single day) (see graphic below)

2 people  
out of every  
3 are missing  
out - This  
has to  
change

- Operational costs rising by about 4% this year
- Refer to Hospice UK press release from 11 Feb, detailing that 83% of hospices expecting their financial position to be worse than last year. It also warns that the sector is heading towards a financial "cliff edge".
- Our current financial position is stable, but can't be complacent

20%  
from NHS

80%  
from supporters



- It costs £12.3 million each year to provide our free services. That's £26,000 every single day
- Against this we are facing a 4% increase in operational costs.